DEMAND NO. 4
CO-OPERATION

C - Economic Services (a) Agriculture & Allied Activities	**2425**	Co-operation
A - Capital Account on Economic Services		
(a) Capital Account of Agriculture & Allied Activities	**4425**	Capital Outlay on Co-operation

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Co-operation

	Revenue	Capital	Total
Voted	**407276**	**1000**	**408276**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2425**	**Co-operation**				
	00.001	**Direction & Administration**				
	00.44	Head Office Establishment				
	00.44.01	Salaries	42643	76435	76435	81563
	00.44.02	Wages	7566	6822	7342	7135
	00.44.06	Medical Treatment	623	2305	2305	1
	00.44.07	Allowances	33392	9552	6552	10639
	00.44.08	Leave Travel Concession	25	1	1	1
	00.44.09	Training Expenses	-	1	1	1
	00.44.11	Domestic Travel Expenses	623	626	626	626
	00.44.13	Office Expenses	1473	1496	1496	1496
	00.44.16	Printing and Publications	-	1	1	1
	00.44.18	Rent for others	-	1	1	1
	00.44.24	Fuel and Lubricants	1014	1000	1000	1000
	00.44.26	Advertisement and Publicity	-	2000	1500	-
	00.44.28	Professional Services	-	1	1	1
	00.44.29	Repair and Maintenance	1232	4000	4000	2500
	00.44.40	Awards and Prizes	-	-	-	3200
	00.44.49	Other Revenue Expenditure	-	5000	6285	2000
Total	00.44	Head Office Establishment	88591	109241	107546	110165
	00.45	Gangtok District				
	00.45.01	Salaries	10855	16259	16259	21728
	00.45.02	Wages	20111	30776	30776	32022
	00.45.06	Medical Treatment	393	493	493	1
	00.45.07	Allowances	8747	1964	1964	2927
	00.45.11	Domestic Travel Expenses	151	151	151	151
	00.45.13	Office Expenses	546	300	300	300
	00.45.14	Rent, Rates and Taxes for Land and Buildings	558	558	558	558
	00.45.24	Fuel and Lubricants	100	150	150	150
Total	00.45	Gangtok District	41461	50651	50651	57837
	00.46	Gyalshing District				
	00.46.01	Salaries	5738	9108	9108	11366
	00.46.02	Wages	8862	12575	12575	12484

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.46.06 Medical Treatment	286	276	276	1
	00.46.07 Allowances	3898	1160	1160	1470
	00.46.11 Domestic Travel Expenses	147	147	147	147
	00.46.13 Office Expenses	274	300	300	300
	00.46.24 Fuel and Lubricants	50	150	150	150
Total	00.46 Gyalshing District	19255	23716	23716	25918
	00.47 Mangan District				
	00.47.01 Salaries	5672	13408	12008	10431
	00.47.02 Wages	9443	13428	13428	13428
	00.47.06 Medical Treatment	234	406	406	1
	00.47.07 Allowances	3908	1735	235	1362
	00.47.11 Domestic Travel Expenses	130	130	130	130
	00.47.13 Office Expenses	271	200	200	200
	00.47.24 Fuel and Lubricants	32	125	125	125
Total	00.47 Mangan District	19690	29432	26532	25677
	00.48 Namchi District				
	00.48.01 Salaries	13504	20455	17955	19098
	00.48.02 Wages	18434	26228	26228	26730
	00.48.06 Medical Treatment	494	620	620	1
	00.48.07 Allowances	9642	2594	2594	2437
	00.48.11 Domestic Travel Expenses	180	180	180	180
	00.48.13 Office Expenses	199	300	300	300
	00.48.24 Fuel and Lubricants	93	150	150	150
Total	00.48 Namchi District	42546	50527	48027	48896
	00.51 Rongli Sub-Division				
	00.51.01 Salaries	3442	6254	6254	6494
	00.51.02 Wages	4223	5684	5684	5072
	00.51.06 Medical Treatment	-	190	190	1
	00.51.07 Allowances	2951	794	794	819
	00.51.11 Domestic Travel Expenses	100	100	100	100
	00.51.13 Office Expenses	145	100	100	100
	00.51.24 Fuel and Lubricants	78	80	80	80
Total	00.51 Rongli Sub-Division	10939	13202	13202	12666
	00.55 Chungthang Sub-Division				
	00.55.01 Salaries	863	1497	1497	1550
	00.55.06 Medical Treatment	21	45	45	1
	00.55.07 Allowances	694	193	193	199
	00.55.11 Domestic Travel Expenses	80	80	80	80
	00.55.13 Office Expenses	159	93	93	93
	00.55.24 Fuel and Lubricants	-	1	1	1
Total	00.55 Chungthang Sub-Division	1817	1909	1909	1924
	00.57 Ravongla Sub-Division				
	00.57.01 Salaries	6017	9587	9587	10744

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.57.06 Medical Treatment	146	291	291	1
	00.57.07 Allowances	4366	1234	1234	1412
	00.57.11 Domestic Travel Expenses	100	100	100	100
	00.57.13 Office Expenses	171	150	150	150
	00.57.24 Fuel and Lubricants	-	1	1	1
Total	00.57 Ravongla Sub-Division	10800	11363	11363	12408
	49 Pakyong District				
	49.00.01 Salaries	9495	16512	16512	16534
	49.00.02 Wages	7922	11065	11065	15516
	49.00.06 Medical Treatment	285	500	500	1
	49.00.07 Allowances	7466	2137	1537	2158
	49.00.11 Domestic Travel Expenses	96	96	96	96
	49.00.13 Office Expenses	172	300	300	300
	49.00.24 Fuel and Lubricants	151	150	150	150
Total	49 Pakyong District	25587	30760	30160	34755
	50 Soreng District				
	50.00.01 Salaries	6215	8898	8898	9610
	50.00.02 Wages	8851	11912	11912	12560
	50.00.06 Medical Treatment	179	269	269	1
	50.00.07 Allowances	4519	1096	1096	1178
	50.00.11 Domestic Travel Expenses	90	90	90	90
	50.00.13 Office Expenses	178	300	300	300
	50.00.24 Fuel and Lubricants	81	150	150	150
Total	50 Soreng District	20113	22715	22715	23889
	60 Emoluments of Chairpersons, Advisors & OSDs				
	60.00.49 Other Revenue Expenditure	-	-	-	2909
Total	60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2909
Total	**00.001 Direction & Administration**	280799	343516	335821	357044
	00.003 Training				
	60 Training				
	60.00.09 Training Expenses	4000	4000	4000	6000
Total	60 Training	4000	4000	4000	6000
Total	**00.003 Training**	4000	4000	4000	6000
	00.101 Audit of Co-operatives				
	61 Expenditure on Conduct of audit				
	61.00.49 Other Revenue Expenditure	1883	2000	2000	1500
Total	61 Expenditure on Conduct of audit	1883	2000	2000	1500
Total	**00.101 Audit of Co-operatives**	1883	2000	2000	1500
	00.105 Information & Publicity				
	00.00.26 Advertisement and Publicity	-	-	-	1500
Total	**00.105 Information & Publicity**	-	-	-	1500

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.107	**Assistance to Credit Co-operatives**				
	62	Assistance to Credit Co-operatives				
	62.00.31	Grant in Aid General	5000	5000	5000	4000
	62.00.33	Subsidies	-	-	-	2500
	62.00.70	Computerization of Primary Agricultural Credit Societies (PACS) (Central Share)	7857	25492	9	-
	62.00.71	Computerization of Office of Registrar of Co-operative Societies (Central Share)	630	322	322	-
	62.00.72	Computerization of Office of Registrar of Co-operative Societies (State Share)	106	35	35	-
	62.00.73	Computerization of Office of Registrar of Co-operative Societies for Software (Central Share)	-	1	1	-
	51	Computerization of Primary Agricultural Credit Societies (PACS) (State Share)				
	62.51.49	Other Revenue Expenditure	-	-	458	600
Total	51	Computerization of Primary Agricultural Credit Societies (PACS) (90:10) (State Share)	-	-	458	600
	55	Computerization of Primary Agricultural Credit Societies (PACS) (90:10) (Central Share)				
	62.55.49	Other Revenue Expenditure	-	-	-	5397
Total	55	Computerization of Primary Agricultural Credit Societies (PACS) (90:10) (Central Share)	-	-	-	5397
	57	Computerization of Office of Registrar of Co-operative Societies (90:10) (Central Share)				
	62.57.49	Other Revenue Expenditure	-	-	-	2419
Total	57	Computerization of Office of Registrar of Co-operative Societies (90:10) (Central Share)	-	-	-	2419
	58	Computerization of Office of Registrar of Co-operative Societies (90:10) (State Share)				
	62.58.49	Other Revenue Expenditure	-	-	-	300
Total	58	Computerization of Office of Registrar of Co-operative Societies (90:10) (State Share)	-	-	-	300
Total	62	Assistance to Credit Co-operatives	13593	30850	5825	15216
Total	**00.107**	**Assistance to Credit Co-operatives**	13593	30850	5825	15216
	00.108	**Assistance to Other Co-operatives**				
	62	Godown Assistance				
	62.00.31	Grant-in-Aid General	15000	15000	15000	10000
Total	62	Godown Assistance	15000	15000	15000	10000
	63	Transport Assistance				
	63.00.33	Subsidies	2500	2500	2500	2500
Total	63	Transport Assistance	2500	2500	2500	2500
Total	**00.108**	**Assistance to Other Co-operatives**	17500	17500	17500	12500

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.109	**Agriculture Credit Stabalisation Fund**				
	60	Interest Subvention Scheme For Kisan Credit Card - Agricultural Crop Loans- State Component				
	60.00.49	Other Revenue Expenditure	-	-	-	1500
Total	60	Interest Subvention Scheme For Kisan Credit Card - Agricultural Crop Loans- State Component	-	-	-	1500
Total	**00.109**	**Agriculture Credit Stabalisation Fund**	-	-	-	1500
	00.277	**Co-operative Education**				
	62	Sikkim State Cooperative Union (SICUN)				
	62.00.31	Grant-in-Aid General	-	4200	4200	7000
	62.00.36	Grant-in-Aid Salaries	4568	4568	4568	5016
Total	62	Sikkim State Cooperative Union (SICUN)	4568	8768	8768	12016
Total	**00.277**	**Co-operative Education**	4568	8768	8768	12016
Total	**2425**	**Co-operation**	322343	406634	373914	407276
Total		**REVENUE SECTION**	322343	406634	373914	407276
		CAPITAL SECTION				
M.H.	**4425**	**Capital Outlay on Co-operation**				
	00.001	**Direction and Administration**				
	44	Head Office Establishment				
	44.00.51	Motor Vehicles	3652	2000	2000	-
	44.00.71	Information,Computer,Telecommunication (ICT) Equipment	2401	1800	1800	1000
	44.00.74	Furniture & Fixtures	1000	-	500	-
Total	44	Head Office Establishment	7053	3800	4300	1000
Total	**00.001**	**Direction and Administration**	7053	3800	4300	1000
	00.003	**Training**				
	61	Construction of Co-operative Training Institute				
	61.00.72	Buildings and Structures	4698	-	-	-
Total	61	Construction of Co-operative Training Institute	4698	-	-	-
Total	**00.003**	**Training**	4698	-	-	-
Total	**4425**	**Capital Outlay on Co-operation**	11751	3800	4300	1000
Total		**CAPITAL SECTION**	11751	3800	4300	1000
Total		**Voted**	334094	410434	378214	408276